Impact Fee Calcualtion Worksheet

Develop	ment	Name:
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SWC TOLLWAY AT STONEBROOK BLOCK A, LOTS 1

Assesment Date: 5-Dec-00

Applicant Name:

BANCGROUP INVESTMENTS

Case Number:

ater Utilities					Water Impact Fees	
		Input #	Equivalency	Service	Lines and	Storage and
nd Use Category	Basis	of Basis	Factor	Units	Valves	Pumping
Single Family	Lots		1.00	0	\$0	\$0
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre		0.27	0	\$0	\$0
Retail	Acre	1.22	2.60	3.172	\$584	\$647
Commercial	Acre		3.00	0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
	•			Totals	\$584	\$647

aste Water Utilities					Waste Water Impact Fees		ees
		Input #	Equivalency	Service		Lift	
nd Use Category	Basis	of Basis	Factor	Units	Lines	Stations	Treatment
Single Family	Lots		1.00	0	\$0	\$0	\$0
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre		0.18	0	\$0	\$0	\$0
Retail	Acre	1.22	2.65	3.233	\$989	\$39	\$663
Commercial	Acre		1.06	0	\$0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
	•	•		Totals	\$989	\$39	\$663

oroughfares						
ote: Input Z in SA for flat 10K rate.		Input #	Equivalency	Service	Service	Thoroughfare
and Use Category	Basis	of Basis	Factor	Units	Area (SA)	Fees
Residential (SF)/Single Family	Lots		1.00	0		\$0
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units		0.61	0		\$0
Public and Semi-Public		•				
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre		0.10	0		\$0
Retail	Acre		17.30	0		\$0
Commercial	Acre		17.30	0		\$0
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
	•		Total Thoroug	hfare Impact	Fees	\$0

Land Dedication or Park Fees		Input #	Equivalency	Land Dedication	Park Fee in Lieu
Land Use Category	Basis	Input # of Basis	Factor	Acres	of Land
Single Family	Lots		1.00	0.00	\$0
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0
Multi-family	Units		1.00	0.00	\$0
Land = 1: Fees = 2			Totals	0.00	\$0

Railroad Crossing Fees	Basis	Input # of Basis	\$/acre	Railroad Crossing Fees	
	Acres	1.120	\$500.00	\$ 560.00	
			Total Fees	\$ 560.00	

Parkwood Fees	Basis	Input # of Basis	\$/acre	Parkwood Fees
	Acres	1.120	\$ 200.00	\$ 224.00
			Total Fees	\$ 224.00

Impact Fee Calcualtion Summary Sheet

Development Name:	Assesment Date:		
SWC TOLLWAY AT STONEBROOK	5-Dec-00		
Applicant Name:	Case Number:		
BANCGROUP INVESTMENTS	0		

	Fee		Remaining
Water Utilities Impact Fees	Totals	Credits	Due
Lines and Valves	\$584		\$584
Storage and Pumping	\$647		\$647
Total Water Utilities	\$1,231		\$1,231
Waste Water Utilities Impact Fees			
Lines	\$989		\$989
Lift Stations	\$39		\$39
Treatment	\$663		\$663
Total Waste Water Utilities	\$1,691		\$1,691
Thoroughfare Impact Fees	\$0		\$0
Park Land Dedication or Park Fee	\$0		\$0
Railroad Crossing Fees	\$560.00		\$560.00
Parkwood Fees	\$224.00		\$224.00
Total Impact Fees Assessed and Due	\$3,705.60	\$0	\$3,705.60

Notes:

Per the Univest agreement, thoroughfare impact fees are waived.